

# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष १, अंक ५]

बुधवार, मार्च २५, २०१५/चैत्र ४, शके १९३७

[पृष्ठे ७८, किंमत : रुपये ३६.००

## असाधारण क्रमांक १० प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

#### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules:—

### L. A. BILL No. XIII OF 2015.

#### A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2015-2016.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2015-2016; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2015.

Withdrawal 2016.

2. From and out of the Consolidated Fund of the State, there may be of Rs. paid and applied sums not exceeding those specified in column (4) of the out of the Schedule hereto annexed amounting in aggregate to the sum of thirty five Consolidated thousand seventy seven crores, twenty three lakhs, eighty nine thousand rupees Fund of the towards defraying the several charges which will come in course of payment Financial during the year ending on the thirty-first day of March 2016, in respect of Year 2015- the services and purposes specified in column (2) of the Schedule.

Appro-

3. The sums authorised to be paid and applied from and out of the priation. Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2016.

THE SCHEDULE (See sections 2 and 3)

भाग		(See sections 2 and 3)	3)		
No. of Chant or Other Appropriation (1)	r Services and Purposes riation (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding —  Charged on the Consolidated Fund (4)	Total
	A-EXPENDITURE 0	A-EXPENDITURE ON REVENUE ACCOUNT	Rs.	Rs.	Rs.
	General Adminis	General Administration Department.			
		2012, President/Vice-President/Governor/			
A-1	Governor and Council of Ministers	Administrator of Union Territories. 2013, Council of Ministers	2,34,50,000	2,09,96,000	4,44,46,000
A-2	Elections	2015, Elections	47,41,97,000	:	47,41,97,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,00,000	15,00,00,000	15,04,00,000
		2052, Secretariat-General Services. 2059. Public Works.			
A-4	Secretariat and Miscellaneous General Services	2070, Other Administrative Services. 2075, Miscellaneous General Services	51,23,47,000	18,000	51,23,65,000
		2216, Housing.			
A-5	Social Services	2235, Social Security and Welfare.	29,15,04,000	:	29,15,04,000
		2250, Other Social Services.	<u></u>		
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	14,26,52,000	17,000	14,26,69,000
A-7	Civil Aviation.	3053, Civil Aviation.	34,06,73,000	:	34,06,73,000
		Total-General Administration Department.	1,78,52,23,000	17,10,31,000	1,95,62,54,000
	Home	Home Department.			
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	19,34,12,82,000	:	19,34,12,82,000
		2070, Other Administrative Services.			
B-2	State Excise.	2039, State Excise.	22,21,12,000	:	22,21,12,000
		2041, Taxes on Vehicles.			
B-3	${\bf TransportAdministration} \ \prec \ \\$	3055, Road Transport.	2,16,73,56,000	:	2, 16, 73, 56,000
		3056. Inland Water Transport.			
		4			

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	Rs.	6,94,57,000	38,52,95,000	1,08,34,000	15,12,35,000	60,32,000	22,35,36,08,000		2,89,77,12,000	32,61,24,000 $30,000$	17,02,63,000
(4)	m Rs.	•	:	÷	÷	i i	:		1,42,000	1,000	37,51,000
	Rs,	6,94,57,000	38,52,95,000	1,08,34,000	15,12,35,000	60,32,000 5,000	22,35,36,08,000		2,89,75,70,000	32,61,23,000	16,65,12,000
(3)		2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services.	2075, Miscellaneous General Services. 2056, Jails. 2217, Urban Development.	2235, Social Security and Welfare. 2250, Other Social Services. 3001, Indian Railways-Policy Formulation, Direction Research and Other	Miscellaneous Organisation. 3051, Ports and Light Houses.	2711, Flood Control Projects 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Home Department.  Revenue and Forests Department.	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services.	2053, District Administration. 2070, Other Administrative Services.	2030, Stamps and Registration 2049, Interest Payments.	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.
(2)		Secretariat and Other General Services	Jails.	General-Social Services	Economic Services	Flood Control Projects Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Revenue and F		Revenue and District Administration	Stamps and Registration Interest Payments.	Secretariat and Other General Services
(1)		B-4	B-5	B-6	B-7	B-8 B-9			C1	C-2 C-3	74

	2,98,00,000	21,63,55,91,000	2,70,00,29,000	63,000	27,75,96,12,000		16,20,000	5,98,22,30,000	1,41,07,30,000	80,36,00,000	17,25,25,000 3,55,90,000	8,40,62,95,000	80,36,77,85,000
	2,000	4,000	8,000	63,000	40,01,000		:	1,30,000	30,000	8,00,000		9,85,000	1,56,000
	2,97,98,000	21,63,55,87,000	2,70,00,21,000	:	27,75,56,11,000		16,20,000	5,98,21,00,000	1,41,07,00,000	80,28,00,000	17,25,00,000 3,55,90,000	8,40,53,10,000	80,36,76,29,000
2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2235, Social Security and Welfare.  (2250, Other Social Services.	2245, Relief on Account of Natural Calamities.	2415, Agricultural Research and Education. 2551, Hill Areas	ents 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Revenue and Forests Department.	Agriculture, Animal Husbandry,Dairy Development and Fisheries Department.	2235, Social Security and Welfare.  [ 2401, Crop Husbandry.	2402, Soil and Water Conservation.		2404, Dairy Development.	2405, Fisheries.  2702, Minor Irrigation.  3451, Secretariat-Economic Services.	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	<b>School Education and Sports Department.</b> ducation.
	Other Social Services	Relief on account of. Natural Calamities	Forest	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Agriculture, Animal H Fishe	Social Security and Welfare.	Agriculture Services	Animal Husbandry.	Dairy Development.	Fisheries. Secretariate and Other Economic Services	Total-Agricult	School Education. General Education.
	C-5	C-6	C-7	C-8			D-2	D-3	D4	D T	D-7		E-2

		Rs.	39,17,58,000	80,75,95,43,000		8,000			9,60,79,47,000			26,49,35,000			1,72,39,91,000	11,59,68,81,000			1,09,45,61,000
			:	1,56,000 80		8,000			23,000			:				31,000 11			40,000
(4)	(4)	Rs.	000	000		:			000'			000			000	,000			000
		Rs.	39,17,58,000	80,75,93,87,000					9,60,79,24,000		Ş	26,49,35,000		====	1,72,39,91,000	11,59,68,50,000			1,09,45,21,000
(6)	(3)		<ol> <li>Sports and Youth Services.</li> <li>Art and Culture.</li> <li>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>Social Security and Welfare.</li> <li>Secretariat-Social Services.</li> </ol>	Total-School Education and Sports Department.	it Department.	2049, Interest Payments.	2053, District Administration.	2070, Other Administrative Services.	2217, Urban Development.	3054, Roads and Bridges.	2230, Labour and Employment.	5, Social Security and Welfare.	1, Secretariat-Social Services.	5, Other General Economic Services	<ol> <li>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</li> </ol>	Total-Urban Development Department.	artment.	2020, Collection of Taxes on Income and Expenditure.	2040, Sales Tax. 3475, Other General Economic Services
Ó	(Z)		Secretariat and Other Social 2225, Services 2235, 2235, 2235,	Total-Sch	oan Developr	Interest Payments. 2049	205	2070	Urban Development and Other Advance Services	302	223(	Secretariat and Other Social 2235,	Services 2251,	3475,	Compensation and 3604, Assignments to Local Bodies and Panchayati Raj Institutions	T	Finance Department.	202(	Sales Tax Administration 2040
ξ	(T)		E-3			F-1			F-2			F-3			F-4				G-1

21,08,56,000	6,09,84,000 45,24,05,000	8,74,48,000	5,48,97,000	42,85,53,000	8,29,77,000	4,11,86,94,000	4,17,29,71,000	8,86,01,75,000
:	 33,000	73,000	5,48,97,000	ŧ	:	2,50,000	1,07,83,000	6,59,30,000
21,08,56,000	6,09,84,000 45,23,72,000	8,74,48,000	20,83,000	42,85,53,000	8,29,77,000	4,11,84,44,000	4,16,21,88,000	8,79,42,45,000
2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing.	2052, Secretariat-General Services. 2054, Treasury and Accounts Administration.	2235, Social Security and Welfare.  Total-Finance Department.	Public Works Department.  2049, Interest Payments.  2070, Other Administrative Services.	2235, Social Security and Welfare. 2216, Housing. 2406, Forestry and Wild Life.	3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	3054, Roads and Bridges.  2059, Public Works.  2202, General Education.  2203, Technical Education.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	Total-Public Works Department.
Other Fiscal and Miscellaneous Services	Secretariat-General Services Treasury and Accounts Administration.	Social Security and Welfare.	Publ Interest Payments. Other Administrative and	Social Services. Housing.	Secretariat and Other Economic Services	Roads and Bridges.	Public Works and Administrative and Functional Buildings.	
G-2	G-4 G-5	G-7	H-1 H-2	H-3	H-4	H-5	H-6	

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	Rs.		18,22,83,000	33,33,000				3,60,54,19,000				6,49,80,000	3,85,60,15,000		2,76,43,50,000			14,14,76,000			48,00,000	2,91,06,26,000		9,39,00,000	1,80,00,000
(4)	Rs.		18,22,83,000	፧				:				:	18,22,83,000		44,25,94,000			:			÷	44,25,94,000		:	1,80,00,000
	Rs.		:	33,33,000				3,60,54,19,000				6,49,80,000	3,67,37,32,000		2,32,17,56,000			14,14,76,000			48,00,000	2,46,80,32,000		9,39,00,000	:
(3)		Water Resources Department.	2049, Interest Payments.	2235, Social Security and Welfare.	2402, Soil and Water Conservation.	2701, Major and Medium Irrigation.	2702, Minor Irrigation.	2705, Command Area Development.	2711, Flood Control and Drainage.	2801, Power	3402, Space Researach.	3451, Secretariat-Economic Services.	Total-Water Resources Department.	Law and Judiciary Department.	2014, Administration of Justice	2052, Secretariat-General Services.	2070, Other Administrative Services.	2235, Social Security and Welfare.	2250, Other Social Services.	3475, Other General Economic Services	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Law and Judiciary Department.	- Industries,Energy and Labour Department.	2045, Other Taxes and Duties on Commodities and Services.	2049, Interest Payments
(2)		Water Resou	Interest Payments.	Social Security and Welfare.				Irrigation, Power and Other Economic Services				Secretariat-Economic Services.		Law and Judi	Administration of Justice			Secretariat and Other Social and Economic Services			Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		Industries, Energy a	Other Taxes and Duties on Commodities and Services.	Interest Payments
(1)			I-1	I-2				I-3				I-4			J-1			J-2			J-3			K-1	K-2

45,59,49,000 28,93,48,000 3,33,000	10,13,99,00,000	8,31,99,41,000	4,58,37,000	19,36,32,08,000	1,46,05,70,000	5,28,18,96,000		7,14,23,85,000	4,43,62,000	1,97,17,40,000	15,90,09,53,000
33,000	į	46,11,67,000	:	47,92,00,000	1,46,05,70,000	:		42,000	:	96,67,56,000	2,42,73,68,000
45,59,16,000 28,93,48,000 3,33,000	10,13,99,00,000	7,85,87,74,000	4,58,37,000	18,88,40,08,000	:	5,28,18,96,000		7,14,23,43,000	4,43,62,000	1,00,49,84,000	13,47,35,85,000
2057, Supplies and Disposals. 2058, Stationery and Printing. 2230, Labour and Employment. 2235, Social Security and Welfare.	2810, Non-Conventional Sources of Energy.	2851, Village and Small Industries. 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries.	3451, Secretariat-Economic Services.	Total-Industries, Energy and Labour Department.	ater Conservation Department. 2049, Interest Payments.	2053, District Administration.	<ul><li>2235, Social Security and Welfare.</li><li>2402, Soil and Water Conservation.</li><li>2415, Agricultural Research and Education.</li><li>2501, Special Programmes for Rural Development.</li></ul>	2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2702, Minor Irrigation. 2810, Non-Conventional Sources of Energy 3054, Roads and Bridges.	3451, Secretariat-Economic Services.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Rural Development and Water Conservation Department.
Stationery and Printing Labour and Employment. Social Security and Welfare.	Energy	Industries	Secretariat-Economic Services	Total-I	Rural Development and Water Conservation Interest Payments. 2049, Interest Pay	District Administration.		Rural Development Programmes.	Secretariat-Economic Services.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-R
K-3 K-4 K-5	K-6	K-7	K-8		Ľ1	L-2		L-3	L-4	L-5	

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	Rs.		1,66,000	1,91,28,33,000	11,07,69,000		2,02,37,68,000		3,39,43,000		70,79,69,000		15,46,25,34,000	16,20,44,46,000		34,33,34,000	000'09	4,08,13,84,000	2,00,000		73,07,000	1,08,33,000	11,12,70,000	19,90,30,000	8,31,38,000
(4)	Rs.		:	50,000	:		50,000		3,39,43,000		:		84,000	3,40,27,000		:	:	2,00,00,000	÷		:	:	73,38,000	:	1,000
	Rs.		1,66,000	1,91,27,83,000	11,07,69,000		2,02,37,18,000		:		70,79,69,000		15,46,24,50,000	16,17,04,19,000		34,33,34,000	60,000	4,06,13,84,000	2,00,000		73,07,000	1,08,33,000	10,39,32,000	19,90,30,000	8,31,37,000
(3)		Food, Civil Supplies and Consumer Protection Department.	2235, Social Security and Welfare.	2408, Food, Storage and Warehousing.	3451, Secretariat-Economic Services.	3475, Other General Economic Services	Total-Food, Civil Supplies and Consumer Protection Department.	Social Justice and Special Assistance Department.	2049, Interest Payment	2053, District Administration.	2216, Housing.	2251, Secretariat-Social Services.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	Total-Social Justice and Special Assistance Department.	Planning Department.	2053, District Administration.	2235, Social Security and Welfare.	2505, Rural Employment.	2515, Other Rural Development		2551, Hill Areas.	3425, Other Scientific Research.		3452, Tourism	3454, Census, Survey and Statistics.
(2)		Food, Civil Supplies and Co	Social Security and Welfare.	Food.	Secretariat and Other	Economic Services	Total-Food, Civil Supp	Social Justice and Spe	Interest Payment		Secretariat and Other Social	Services	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		Planning	District Administration.	Social Security and Welfare.	Rural Employment.	Other Rural Development	Programmes.	Hill Areas.	Other Scientific Research.	Secretariat-Economic Services.	Tourism	Census, Survey and Statistics.
(1)			M-1	M-2	M-3				N-1		N-2		Z-3			0-1	0-2	0-3	0-4		0-5	9-0	O-7	8-0	6-0

	11,32,06,000
ribes,	$\langle 11,32,06,000 \rangle$ elopment amme ergy to Local vations.
Public Works  General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare	Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
,	2236, 2401, 2402, 2403, 2404, 2404, 2406, 2406, 2406, 2425, 2406, 2425, 2501, 2501, 2501, 2501, 2501, 361, 3054, 3054, 3452, 3452, 3604,
	District Plan—Mumbai city

	1800 \$ 4000 (1943), 5000 (1940), 500 (1940), 500 (1940)
Rs.	32,37,69,000
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m Rs.	
Rs.	32,37,69,000
	2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2204, Art and Culture 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2236, Information and Employment 2236, Copier Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2404, Dairy Development 2405, Animal Husbandry 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2506, Rural Employment 2507, Winor Irrigation 2516, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3064, Roads and Light Houses 3064, Roads and Light Houses 3064, Roads and Barigees 3066, Inland Water Transport 3435, Secretariat—Economic Services 3451, Secretariat—Economic Services 3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-15 District Plan—Mumbai suburban
	Rs.

	28,34,92,000
lbes,	28,34,92,000 of
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2233, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-16 District Plan—Thane

(2)	(3)		(4)	
		Rs.	Rs.	Rs.
District Plan—Raigad	2029, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2221, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Welfare of Scheduled Castes, Scheduled Tribes, 2236, Coper Backward Classes and Minorities. 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Social Security and Wild Life 2402, Soil and Water Conservation 2403, Animal Husbandry 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2501, Special Programme for Rural Development 2502, Rural Employment 2503, Rural Employment 2504, Rural Employment 2505, Rural Employment 2506, Rural Employment 2507, Winor Irrigation 2507, Runor Irrigation 2508, Runal Benployagia and Bridges 2508, Runor Runor Benployagia Raj Institutions. 2508, Runor Runor Panchayati Raj Institutions.	es, 17,87,26,000		17,87,26,000

	18,61,94,000
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ŝ3	18,61,94,000
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2506, Rural Employment 2501, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	0-18 District Plan—Ratnagiri

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	Rs.	15,18,36,000
		<b>:</b>
(4)	m Rs.	
	Rs.	bes, 15,18,36,000
(3)		2263, Public Works  2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2201, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2221, Welfare of Scheduled Castes, Scheduled Tribes, 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Urban Development 2227, Crop Husbandry 2228, Social Security and Welfare 2236, Social Security and Welfare 2236, Nutrition 2402, Soil and Water Conservation 2403, Animal Husbandry 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Fisheries 2406, Fisheries 2407, Croperation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2506, Rural Employment 2507, Other Rural Development Programme 2508, Rural Employment 2509, Minor Irrigation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Minor Irrigation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Minor Irrigation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Minor Irrigation 2508, Rural Employment 2508, Rural Employment 2509, Rural Employment 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2506, Rural Employment 2507, Special Programme for Rural Development 2508, Rural Employment 2509, Rural Employment 2509, Rural Employment 2501, Special Programme for Rural Development 2502, Tourism 2604, Compensation and Assignments to Local 2503, Rural Employment 2504, Compensation and Pasignments to Local 2505, Rural Employment 2506, Rural Employment 2507, Rural Employment 2508, Rural Employment 2509, Rural Employment 2509, Rural Employment 2509, Rural Employment 2500, Rural Employment 2501, Rural Employment 2502, Rural Employment 2503, Rural Employment 2504, Rural Employment 2506, Rural Employment 2507, Rural Employment 25
(2)		O-19 District Plan—Sindhudurga
(1)		0

	50,10,84,000
bes,	50,10,84,000 tt
Public Works General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare	
2202, 2203, 2203, 2204, 2204, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2221, 2220, 2220, 2220,	2236, 2401, 2402, 2403, 2404, 2406, 2406, 2406, 2406, 2406, 2501, 2501, 2501, 2515, 2702, 2851, 3051, 3056, 3435, 3451, 3452,
	0-20 District Plan—Pune

	Rs.	32,54,78,000
		:
(4)	Rs.	
	Rs.	oes, 32,54,78,000
(3)		Public Works  General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
		2059, 2202, 2203, 2204, 2204, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2402, 2403, 2403, 2404, 2404, 2406,
(2)		District Plan—Satara
(1)		0-21

	24,80,48,000
	<b>:</b>
pes,	24,80,48,000 lt
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2222, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2231, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Courism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-22 District Plan—Sangli

\ -		1811 2 41111 (1914), 9(1141), 111 114 9), 114 (1), 124 9), 414 (1), 124
	Rs.	42,01,40,000
(4)	m Rs.	
	m Rs.	ibes, 42,01,40,000
(3)		General Education General Education General Education General Education General Education Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Social Security and Wild Life Social Security and Wild Life Coperation Animal Husbandry Dairy Development Fisheries Froestry and Wild Life Co-operation Minor Irrigation Special Programme for Rural Development Rural Employment Other Rural Development Programme Winor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		2029, 2203, 2204, 2206, 2210, 2211,
(1)		0-23 Dis

	27,82,49,000
pes,	27,82,49,000 ut
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	0-24 District Plan—Kolhapur

77		महाराष्ट्र शासन राजपत्र, असापारण मार्ग पाय-ज, माय रप, रणरप/यत्र ठ, राम रऽरण
	Rs.	37,51,98,000
		<b>:</b>
(4)	Rs.	
	Rs.	es, 37,51,98,000
(3)		2202, General Education 2203, Technical Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2236, Labour and Employment 2236, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2501, Special Programme Sources of Energy 2501, Sheris and Light Houses 3601, Ports and Light Houses 3601, Ports and Light Houses 3601, Ports and Light Houses 3602, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)	Ì	District Plan—Nashik
(1)	j	0-25

	15,98,82,000
lbes,	15,98,82,000 ut
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2233, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Courism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-26 District Plan—Dhule

70		महाराष्ट्र शासन राजपत्र, असावारण मान नाव-ज, माव रस, रठरस/वत्र ठ, राक रार्
	Rs.	30,61,83,000
		;
(4)	m Rs.	
	Rs.	30,61,83,000
		ed Tribes, ties.  ppment me y  vocal ooral
(3)		General Education General Education General Education General Education General Education Frechnical Education Art and Culture Art and Culture General Welfare Wedical and Public Health Family Welfare Welfare of Scheduled Castes, Scheduled Tribes, Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Soil and Water Conservation Risheries Frisheries Foo-operation Special Programme for Rural Development Fisheries Winor Irrigation Won-Conventional Sources of Energy Village and Small Industries Minor Irrigation Non-Conventional Sources Minor Irrigation Non-Conventional Sources Minor Irrigation Non-Conventional Sources Roads and Bridges Inland Water Transport Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
		2059, 2202, 2203, 2203, 2204, 2205, 2211,
(2)		District Plan—Jalgaon
(1)		0-27

	39,65,95,000
ibes,	39,65,95,000
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare	
	O-28 District Plan—Ahmednagar

	Rs.	9,81,51,000
(4)	Rs.	
	Rs.	9,81,51,000
(3)		2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2211, Family Welfare 2216, Water Supply and Sanitation 2217, Urban Development 2227, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment 2237, Labour and Employment 2238, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2506, Rural Employment 2507, Special Programme for Rural Development 2507, Special Programme for Rural Sources of Energy 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Special Programme for Rural Sources 2506, Rural Employment 2507, Special Programme for Rural Sources 2651, Village and Small Industries 2651, Village and Environment 2651, Ports and Light Houses 2654, Roads and Bridges 2656, Inland Water Transport 2657, Roads and Bridges 2656, Inland Water Transport 2657, Roads and Paridges 2656, Inland Water Transport 2657, Roads and Paridges 2657, Tourism 2604, Compensation and Assignments to Local 2605, Roads and Panchayati Raj Institutions.
(1) (2)		0-29 District Plan—Nandurbar

	30,98,78,000
ibes,	30,98,78,000 at
2009, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2406, Porestry and Wild Life 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-30 District Plan—Aurangabad

	m Rs.	23,59,91,000
(4)	Rs.	
	Rs.	23,59,91,000
(3)		2069, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2204, Sports and Vublic Health 2211, Family Welfare 2216, Metical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment 2236, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Fisheries 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2506, Rural Employment 2507, Rural Employment 2506, Rural Employment 2506, Rural Employment 2507, Rural Employment 2506, Rural Employment 2506, Rural Employment 2507, Rural Employment 2508, Rural Employment 2509, Rural Employment 2509, Rural Employment 2500, Rural
(2)		O-31 District Plan—Jalana

	15,86,74,000
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es,	15,86,74,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Courism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-32 District Plan—Parbhani

	m Rs.	31,05,50,000
(4)	Rs.	
	Rs.	es, 31,05,50,000
(3)		2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2236, Information and Publicity 2237, Cubour and Employment 2238, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2506, Rural Braployment 2507, Minor Irrigation 2501, Special Programme for Rural Development 2505, Rural Braployment 2505, Rural Braployment 2505, Rural Braployment 2506, Rural Braployment 2507, Minor Irrigation 2501, Special Programme for Rural Development 2505, Rural Braployment 2505, Rural Braployment 2506, Rural Braployment 2506, Rural Braployment 2507, Minor Irrigation 2501, Special Programme For Rural Braployment 2505, Rural Braployment 2506, Rural Braployment 2506, Rural Braployment 2506, Rural Braployment 2507, Minor Irrigation 2501, Special Programme For Rural Braployment 2505, Rural Braployment 2506, Roads and Bridges 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
$(1) \qquad (2)$		O-33 District Plan—Nanded

	32,20,96,000 32,20,96,000
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment 2236, Social Security and Welfare	Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-34 District Plan—Beed

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	Rs.	24,22,43,000
		:
(4)	m Rs.	
	Rs.	bes, 24,22,43,000
(3)		9, Public Works 2, General Education 3, Technical Education 4, Sports and Youth Services 5, Art and Culture 6, Medical and Public Health 6, Family Welfare 7, Urban Development 7, Urban Development 8, Welfare of Scheduled Castes, Scheduled Tribes, 9, Welfare of Scheduled Castes, Scheduled Tribes, 9, Welfare of Scheduled Castes, Scheduled Tribes, 10, Information and Publicity 11, Information and Employment 12, Social Security and Welfare 13, Nutrition 14, Social Security and Welfare 15, Social Security and Wild Life 16, Social Programme for Rural Development 17, Fisheries 18, Animal Husbandry 19, Dairy Development 19, Fisheries 20, Co-operation 21, Fisheries 22, Forestry and Wild Life 23, Co-operation 24, Short-Rural Development 25, Go-operation 26, Other Rural Development 27, Rural Employment 28, Minor Irrigation 29, Other Rural Development 20, Other Rural Development 20, Other Rural Development 21, Stecestry and Light Houses 22, Minor Irrigation 23, Inland Water Transport 24, Scology and Environment 25, Ecology and Environment 26, Ecology and Environment 27, Feology and Environment 28, Forestriat—Economic Services 29, Tourism 31, Compensation and Assignments to Local 31, Bodies and Panchayati Raj Institutions.
		2202, 2203, 2203, 2204, 2204, 2211,
(2)		District Plan—Latur
(1)		O-35

	18,11,84,000
bes,	18,11,84,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2222, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2230, Labour and Employment 2231, Social Security and Welfare	
	O-36 District Plan—Osmanabad

	Rs.	12,76,23,000
		÷
(4)	Rs.	
	Rs.	bes, 12,76,23,000
(3)		2029, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2226, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2404, Dairy Development 2406, Fisheries 2406, Frisheries 2406, Frisheries 2406, Frisheries 2406, Frisheries 2406, Frisheries 2406, Frisheries 2407, Oberation 2501, Special Programme for Rural Development 2508, Rural Employment 2509, Rural Employment 2509, Rural Employment 2501, Special Programme Sources of Energy 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(1) (2)		0-37 District Plan—Hingoli

	34,06,56,000
	:
	34,06,56,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.)
	0-38 District Plan—Nagpur

	1800 × 400 0 000 000 000 000 000 000 000 0
Rs.	17,50,78,000
	÷
Rs	
Rs.	ibes, 17,50,78,000
	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2226, Melfare of Scheduled Castes, Scheduled Tribes, 2227, Urban Development 2228, Welfare of Scheduled Castes, Scheduled Tribes, 2229, Labour and Employment 2236, Cother Backward Classes and Minorities. 2236, Nutrition 2240, Soil and Water Conservation 2240, Animal Husbandry 2240, Animal Husbandry 2240, Animal Husbandry 2240, Pisheries 2240, Fisheries 2250, Fisheries 2260, Forestry and Wild Life 2260, Forestry and Wild Houses 2361, Special Programme for Rural Development 2360, Non-Conventional Sources of Energy 2361, Village and Small Industries 2362, Wilnor Irrigation 2361, Ports and Light Houses 2363, Roads and Bridges 2364, Roads and Bridges 2365, Inland Water Transport 23435, Ecology and Environment 23451, Secretariat—Economic Services 23452, Tourism 23604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Bodies and Panchayati Raj Institutions.
	O-39 District Plan—Wardha
	Rs.

	00 12,18,78,000
bes,	12,18,78,000 it
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3456, Inland Water Transport 3457, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchavati Rai Institutions.
	O-40 District Plan—Bhandara

	ı		
		Rs.	20,29,88,000
			:
(3)	(4)	Rs.	
		Rs.	3,
	(3)		2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2216, Water Supply and Sanitation 2217, Urban Development 2226, Information and Publicity 2227, Urban Development 2227, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2236, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2237, Labour and Employment 2238, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Development 2506, Rural Employment 2506, Rural Bengloyment 2501, Special Programme Sanal Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
3	(Z)		District Plan—Chandrapur
(	(1)		0-41

	20,70,89,000
ibes,	20,70,89,000 put
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare	
	O-42 District Plan—Gadchiroli

	Rs.	12,93,87,000
(4)	Rs.	
	Rs.	bes, 12,93,87,000
(3)		2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2402, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Soil and Water Conservation 2404, Animal Husbandry 2405, Animal Husbandry 2406, Forestry and Wild Life 2256, Rural Employment 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Minor Irrigation 2501, Special Programme Sources of Energy 2505, Minor Irrigation 2501, Ports and Light Houses 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(1) (2)		O-43 District Plan—Gondia

	30,05,17,000
ibes,	30,05,17,000 nt
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2231, Cabour and Employment 2232, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2506, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-44 District Plan—Amaravati

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	t	Rs.															18,29,93,000																					
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(7)	£ 6	Rs.																																				
	t	Ks.											es,				18,29,93,000								دـــ													
(6)	(0)		Public Works	General Education Technical Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Housing	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Soil and Water Conservation	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programme for Rural Development	Rural Employment	Other Rural Development Programme	Minor Irrigation	Non-Conventional Sources of Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Inland Water Transport	Ecology and Environment	Secretariat—Economic Services	Tourism	Compensation and Assignments to Local	Bodies and Panchayati Kaj Institutions./
				2202,				2211,	2215,	2216,	2217,	2220,	2225,		2230,			2401,		2403,	2404,	2405,	2406,			2505,	2515,	2702,	2810,	2851,	3051,	3054,	3056,	3435,		3452,	3604,	ر
6	(4)																5 District Plan—Akola																					
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	23,49,75,000
ibes,	23,49,75,000 pt
2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment 2236, Social Security and Welfare	
	0-46 District Plan—Yavatmal

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		Rs.	29,10,83,000
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3	(#)	Rs.	
		Rs.	es, 29,10,83,000
(3)			2029, General Education 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2226, Labour and Employment 2227, Lorp Husbandry 2226, Nutrition 2237, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2500, Rural Employment 2500, Rural Employment 2501, Other Rural Development Programme 2501, Other Rural Development Sources of Energy 2501, Village and Small Industries 3604, Roads and Bridges 3605, Inland Water Transport 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(6)	(2)		District Plan—Buldhana
(1)	(T)		0-47

16,91,34,000
16,91,34,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Assignments to Local Bodies and Panchayati Raj Institutions. Bodies and Panchayati Raj Institutions.
O-48 District Plan—Washim

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	Rs.	13,72,92,000	13,56,40,96,000
(4)	Rs.	:	2,73,39,000
	Rs.	es, 13,72,92,000	13,53,67,57,000
(3)	2	Public Works  General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Soil and Water Conservation Animal Husbandry Bairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Locall Bodies and Panchayati Raj Institutions.	Total-Planning Department.
(2)		2002, 2203, 2204, 2205, 2210, 2211	

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P-1	Secretariat-General Services.	2052, Secretariat-General Services.	33,87,000	÷	33,87,000
		Total-Parliamentary Affairs Department.	33,87,000	:	33,87,000
	Housing	Housing Department.			
Q-1	Interest Payments.	2049, Interest Payments.	:	1,00,00,000	1,00,00,000
Q-2	Administrative Services	2070, Other Administrative Services.	11,57,000	:	11,57,000
		2216, Housing.			
Q-3	Housing	< 2217, Urban Development.   ✓	83,21,85,000	:	83,21,85,000
		2235, Social Security and Welfare.			
94	Secretariat-Economic Services.	. 3451, Secretariat-Economic Services.	1,30,09,000	:	1,30,09,000
		Total-Housing Department.	84,63,51,000	1,00,00,000	85,63,51,000
	Public Hea	Public Health Department.			
		$\int 2210$ , Medical and Public Health.			
R-1	Medical and Public Health	2211, Family Welfare.	10,87,02,18,000	9,50,000	10,87,11,68,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,39,38,000	÷	2,39,38,000
		Total-Public Health Department.	10,89,41,56,000	9,50,000	10,89,51,06,000
	Medical Education	Medical Education and Drugs Department.			
$S_1$	Medical and Public Health.	2210, Medical and Public Health.	3,43,32,30,000	16,000	3,43,32,46,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,00,000	:	5,00,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,48,47,000	:	1,48,47,000
	Total	Total-Medical Education and Drugs Department.	3,44,85,77,000	16,000	3,44,85,93,000
	Tribal Develo	Tribal Development Department.			
T-1	Interest Payments.	2049, Interest Payments.	÷	5,41,77,000	5,41,77,000
T-2	Welfare of Scheduled Castes,	2225, Welfare of Scheduled Castes, Scheduled	2,14,21,20,000	:	2,14,21,20,000
	Scheduled Tribes, Other Back-	Tribes, Other Backward Classes and Minorities	Si		
	ward Classes and Minorities.	2425, Co-operation.			
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	3,50,000	:	3,50,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,46,33,000	:	2,46,33,000

	Rs.	8 02 01 72 000	0,04,01,12,000	10,24,14,52,000	72,02,000	55,08,000 $1,84,90,000$	3,12,10,000
(4)	Rs.		<b>:</b>	5,41,77,000	72,02,000	: :	72,02,000
	Rs.	bes,		10,18,72,75,000		55,08,000 $1,84,90,000$	2,40,08,000
(3)		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition.		Total-Tribal Development Department.	Environment Department. 2049, Interest Payments. 2235, Social Security and Welfare.	2251, Secretariat-Social Services. 3435, Ecology and Environment.	Total-Environment Department.
(2)		Revenue Rynanditure on	ıt		Environmen: Interest Payments. Social Security and Welfare.	Secretariat-Social Services. Ecology and Environment.	
(1)		re E	<del>,</del>		U-1 U-2	U-3 U-4	

2236, Labour and Employment.   2235, Social Security and Welfare.   2235, Co-operation.   2245, Industries.   3451, Secretariat-Economic Services.   3,06,88,13,00		2070, Other Administrative Services			
Co-operation.  Co-operation.  Total-Co-operation, Marketing and Textiles Department.  Higher and Technical Education Department.  Higher and Technical Education Department.  Total-Co-operation, Marketing and Textiles Department.  Higher and Technical Education Department.  2049, Interest Payments. 2049, Interest Payments. 2049, Interest Payments. 2202, General Education. 2203, Technical Education. 2205, Art and Culture.  Art and Culture.  Social Security and Welfare. 2225, Social Security and Welfare. Secretariat-Social Services. 2225, Secretariat-Social Services.  Rewoval of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2225, Social Security and Welfare.  Social Security and Nutrition 2225, Secretariat-Social Services.  Total-Women and Child Development Department.  Social Security and Sanitation Department.  Water Supply and Sanitation. 2049, Interest Payments. Water Supply and Sanitation. 2215, Water Supply and Sanitation.					
Co-operation.  2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. Total-Co-operation, Marketing and Textiles Department.  Higher and Technical Education Department. Interest Payments. 2004, Interest Payments. 2004, Interest Payments. 2202, General Education. 2203, Technical Education. 2203, Technical Education. 2203, Technical Education. 2203, Technical Education. 3223, Social Security and Welfare. 32251, Secretariat-Social Services. 32251, Secretariat-Social Services. 32251, Secretariat-Social Services. 32235, Social Security and Welfare. 32235, Social Security and Welfare. 32236, Nutrition. 32236, Nutrition. 32236, Nutrition. 32236, Secretariat-Social Services. 32231, Secretariat-Social Services. 32231, Secretariat-Social Services. 32233, Social Security and Welfare. 32236, Social Security and Welfare. 32236, Social Security and Services. 32231, Secretariat-Social Services.			<u></u>		
Higher and Technical Education Department.  Higher and Technical Education Department.  Interest Payments. 2049, Interest Payments. General Education. 2202, General Education. Technical Education. 2203, Technical Education. Technical Education. 2203, Art and Culture.  Art and Culture 2236, Art and Culture.  Social Security and Welfare. 2235, Social Security and Welfare. Secretariat-Social Services. 2251, Secretariat-Social Services.  Rewoval of Regional Imbalance. Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2235, Social Security and Welfare. Secretariat-Social Services. 2251, Secretariat-Social Services.  Total-Women and Child Development Department.  Secretariat-Social Services. 2251, Secretariat-Social Services.  Total-Women and Child Development Department.  Secretariat-Social Services. 2251, Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments. 2049, Interest Payments.  Water Supply and Sanitation. 2215, Water Supply and Sanitation.	Co-operation.		3,06,88,13,000	35,000	3,06,88,48,000
Higher and Technical Education Department.  Higher and Technical Education Department.  Interest Payments.  2049, Interest Payments.  General Education.  2202, General Education.  2203, Art and Culture.  Art and Culture.  2236, Art and Culture.  Social Security and Welfare.  Secretariat-Social Services.  Revenue Expenditure on 2203, Technical Education.  Removal of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2235, Social Security and Welfare.  Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Water Supply and Sanitation.  2215, Water Supply and Sanitation.  2224, Interest Payments.  Water Supply and Sanitation.  2225, Secretariat-Social Services.  2221, Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation.  2215, Water Supply and Sanitation.		3451, Secretariat-Economic Services.			
Higher and Technical Education Department.  Interest Payments. 2049, Interest Payments.  General Education. 2202, General Education.  Technical Education. 2203, Technical Education.  Art and Culture. 2236, Art and Culture.  Social Security and Welfare. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 2251, Secretariat-Social Services.  Rewoval of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2235, Social Security and Welfare. 2256, Nutrition.  Secretariat-Social Services. 2251, Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments. 2049, Interest Payments.  Water Supply and Sanitation. 2215, Water Supply and Sanitation.	Total-Co-op	eration, Marketing and Textiles Department.	3,06,88,13,000	35,000	3,06,88,48,000
Interest Payments.   2049, Interest Payments.     General Education.   2202, General Education.     Technical Education.   2203, Technical Education.     Technical Education.   2205, Art and Culture.     Art and Culture   2235, Social Security and Welfare.     Social Security and Welfare.   2235, Social Security and Welfare.     Secretariat-Social Services.   2251, Secretariat-Social Services.     Revenue Expenditure on   2203, Technical Education.     Revenue Expenditure on   2203, Technical Education.     Removal of Regional Imbalance.   Total-Higher and Technical Education Department.     Women and Child Development Department.     Social Security and Nutrition   2235, Social Security and Welfare.     Secretariat-Social Services.   2251, Secretariat-Social Services.     Total-Women and Child Development Department.     Water Supply and Sanitation   2215, Water Supply and Sanitation.     Water Supply and Sanitation.   2215, Water Supply and Sanitation.     Sanitation.   2225, Sanitation.     Sanitation.   22225, Sanitation.     Sanitation.   22225, Sa	Higher and Technic	eal Education Department.			
General Education.  Technical Education.  Technical Education.  2203, Technical Education.  2206, Art and Culture.  Art and Culture.  Social Security and Welfare.  2236, Social Security and Welfare.  Secretariat-Social Services.  Rewoval of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition  2236, Nutrition.  Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments.  2049, Interest Payments.  Water Supply and Sanitation.  2215, Water Supply and Sanitation.  2216, Water Supply and Sanitation.  2217, Water Supply and Sanitation.  2218, Water Supply and Sanitation.	Interest Payments.	2049, Interest Payments.	:	26,53,09,000	26,53,09,000
Technical Education.  Technical Education.  Art and Culture.  Social Security and Welfare.  Secretariat-Social Services.  Rewenue Expenditure on  Removal of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition (2235, Social Security and Welfare.)  Secretariat-Social Services.  Total-Women and Child Development Department.  Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Water Supply and Sanitation.  2203, Technical Education.  1  Total-Women and Child Development Department.  Total-Women and Child Development Department.  Water Supply and Sanitation.  22049, Interest Payments.  Water Supply and Sanitation.  2215, Water Supply and Sanitation.	General Education.	2202, General Education.	7,67,62,38,000	33,000	7,67,62,71,000
Art and Culture  Social Security and Welfare.  Secretariat-Social Services.  Secretariat-Social Services.  Revenue Expenditure on 2203, Technical Education.  Removal of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2235, Social Security and Welfare.  Secretariat-Social Services.  Total-Women and Child Development Department.  Total-Women and Child Development Department.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments.  2049, Interest Payments.  Water Supply and Sanitation.  2215, Water Supply and Sanitation.	Technical Education.	2203, Technical Education. (2205, Art and Culture.	2,86,61,86,000	36,000	2,86,62,22,000
Social Security and Welfare.  Secretariat-Social Services.  Secretariat-Social Services.  Revenue Expenditure on  Removal of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition  Social Security and Nutrition  Secretariat-Social Services.  Total-Women and Child Development Department.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments.  2235, Water Supply and Sanitation.  2249, Interest Payments.  Water Supply and Sanitation.  2215, Water Supply and Sanitation.	Art and Culture	$\stackrel{-}{\sim} 2230, \; { m Labour  and  Employment}.$	1,31,81,18,000	2,50,000	1,31,83,68,000
Secretariat-Social Services. 2251, Secretariat-Social Services.  Revenue Expenditure on 2203, Technical Education.  Removal of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2235, Social Security and Welfare.  Secretariat-Social Services. 2251, Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments. 2049, Interest Payments.  Water Supply and Sanitation. 2215, Water Supply and Sanitation.	Social Security and Welfare.	2235, Social Security and Welfare.	6,93,000	:	6,93,000
Revenue Expenditure on 2203, Technical Education.  Removal of Regional Imbalance.  Total-Higher and Technical Education Department.  Women and Child Development Department.  Social Security and Nutrition 2235, Social Security and Welfare.  Secretariat-Social Services. 2251, Secretariat-Social Services.  Total-Women and Child Development Department.  Water Supply and Sanitation Department.  Interest Payments. 2049, Interest Payments.  Water Supply and Sanitation. 2215, Water Supply and Sanitation.	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,05,56,000	:	5,05,56,000
d Development Department.  d Development Department.  and Z235, Social Security and Welfare.  2236, Nutrition.  2251, Secretariat-Social Services.  al-Women and Child Development Department.  and Sanitation Department.  2049, Interest Payments.  an. 2215, Water Supply and Sanitation.	Revenue Expenditure on Removal of Regional Imbalance		1,84,35,000	i	1,84,35,000
d Development Department.  2235, Social Security and Welfare. 2236, Nutrition. 2251, Secretariat-Social Services. al-Women and Child Development Department. and Sanitation Department. 2049, Interest Payments. an. 2215, Water Supply and Sanitation.	Total-F	ligher and Technical Education Department.	11,93,02,26,000	26,56,28,000	12,19,58,54,000
2235, Social Security and Welfare. 2236, Nutrition. 2251, Secretariat-Social Services. al-Women and Child Development Department. and Sanitation Department. 2049, Interest Payments. an. 2215, Water Supply and Sanitation.	Women and Child I	Development Department.			
2251, Secretariat-Social Services.  al-Women and Child Development Department.  and Sanitation Department.  2049, Interest Payments.  a. 2215, Water Supply and Sanitation.	Social Security and Nutrition	1	4,98,78,46,000	:	4,98,78,46,000
Total-Women and Child Development Department.  upply and Sanitation Department.  2049, Interest Payments.  Sanitation. 2215, Water Supply and Sanitation.	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,59,76,000		1,59,76,000
upply and Sanitation Department.  2049, Interest Payments. Sanitation. 2215, Water Supply and Sanitation.	Total-V	Women and Child Development Department.	5,00,38,22,000	:	5,00,38,22,000
2215, Water Supply and Sanitation.	Water Supply and Interest Payments.	Sanitation Department. 2049, Interest Payments.	:	2,53,17,000	2,53,17,000
	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	4,72,64,80,000	5,83,000	4,72,70,63,000

Co-operation, Marketing and Textiles Department.

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
Y-3 Y-4	Social Security and Welfare. Minor Irrigation.		$1,00,000\\5,44,72,000$	i i	$1,00,000\\5,44,72,000$
Y-5	Secretariat-Economic Services.	s. 3451, Secretariat-Economic Services.	1,74,90,000	:: 000	1,74,90,000
	Tote	Total-Water Supply and Sanitation Department. -	4,79,85,42,000	2,59,00,000	4,82,44,42,000
ZA-1	Skill Development and Entreprenuership De Secretariat and Other Social [2230, Labour and E. Services]	Entreprenuership Department [2230, Labour and Employment.] [2251, Secretariat-Social Services.]	7,65,95,000	į	7,65,95,000
ZA-2	02	2235, Social Security and Welfare.	2,50,000	:	2,50,000
	Total-Skill Deve	Total-Skill Development and Entreprenuership Department	7,68,45,000	•••	7,68,45,000
ZC-1	Parliament/State/Ur	Maharashtra Legislature Secretariat nion 2011, Parliament/State/Union Territory es. Legislatures.	24,00,00,000	20,00,000	24,20,00,000
ZC-2		2235, Social Security and Welfare.	1,20,000	:	1,20,000
		Total-Maharashtra Legislature Secretariat	24,01,20,000	20,00,000	24,21,20,000
	Tourism and Cult	Tourism and Cultural Affairs Department [2070, Other Administrative Services] [2202, General Education]			
ZD-1	Secretariat and Other Social Services.	2220, Information and Publicity 2251, Secretariat-Social Services	1,06,19,000	:	1,06,19,000
ZD-2			29,94,00,000	:	29,94,00,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	:	1,20,000
ZD-4	Tourism	3452, Tourism	48,00,00,000	:	48,00,00,000
	Tota	Total-Tourism and Cultural Affairs Department	79,01,39,000	:	79,01,39,000
ZE-1	Minorities D	Minorities Development Department  (2052, Secretariat-General Services 2053, District Administration  2075, Miscelallaneous General Services. 2205, Art and Culture (2235, Social Security and Welfare.	47,53,11,000	:	47,53,11,000
		Total-Minorities Development Department.	47,53,11,000	:	47,53,11,000

1,83,06,000 95,19,000 60,000	2,78,85,000	00 2,89,60,30,99,000		12,13,33,000	35,34,000	12,48,67,000		1,74,55,25,000	21,66,99,000	1,16,67,000	1,97,38,91,000			00 17,56,000		25,09,60,000		
		4,20,09,76,000												83,000				
1,83,06,000 95,19,000 60,000	2,78,85,000	2,85,40,21,23,000		12,13,33,000	35,34,000	12,48,67,000		1,74,55,25,000	21,66,99,000	1,16,67,000	1,97,38,91,000			16,73,000		25,09,60,000		
Marathi Language Department  Brail Services 2052, Secretariat-General Services 2205, Art and Culture and Welfare. 2235, Social Security and Welfare.	Total-Marathi Language Department	Total-A-Expenditure on Revenue Account.	B-EXPENDITURE ON CAPITAL ACCOUNT	General Administration Department.  by on Other 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services.	7610, Loans to Government Servants, etc.	Total-General Administration Department.	Home Department. (4055, Capital Outlay on Police	4070, Capital Outlay on Other Administrative Services.	5055, Capital Outlay on Koad Transport 7610, Loans to Government Servants, etc.	6711, Loans for Flood Control Projects.	Total-Home Department.	Revenue and Forests Department.	4235, Capital Outlay on Social Security and Welfare.	6245, Loans for Relief on Account of Natural Calamities.	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education.	4701, Capital Outlay on Major and Medium Irrigation.	5475, Capital Outlay on Other General Economic Services.	
Marathi Lan Secretariat-General Services Art and Culture Social Security and Welfare.			B-EXPENDITURE	General Admin Capital Outlay on Other Administrative Services.	Loans to Government Servants, etc.		Home	Capital Expenditure on Economic Services	Loans to Governement	Servants etc. Loans for Flood Control Projects.		Revenue and	Capital Expenditure on Other	Administrative and Social Services		Capital Expenditure on Economic Services		
ZF-1 ZF-2 ZF-3				A-9	A-10			B-10	B-11	B-12				G-9		C-10		

(4)	Rs. Rs.	30,000	15,50,22,000	1,13,000 40,77,68,000		1,28,00,000	7,58,00,000	3,87,40,000	12,73,40,000		18,89,08,000	1,01,44,000	19,90,52,000		17,000	1,75,
	Rs. R	÷	15,50,22,000	40,76,55,000		1,28,00,000	7,58,00,000	3,87,40,000	12,73,40,000		18,89,08,000	1,01,44,000	19,90,52,000		17,000	$17,000 \\ 1,75,00,000 \\ 42,69,000$
(3)		6003, Internal Debt of the State Government.	7610, Loans to Government Servants, etc.	Total-Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4403, Capital Outlay on Animal Husbandry.	4405, Capital Outlay on Fisheries.  6405, Loans for Fisheries.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	School Education and Sports Department.	4202, Capital Outlay on Education, Sports and Culture.	7610, Loans to Government Servants, etc.	Total-School Education and Sports Department.	Urban Development Department.	5475, Capital Outlay on Other General Economic Services.	
(2)		Internal Debt of the State Government	Loans to Government Servants, etc.		Agriculture,Animal Husb Fisherie	Capital Expenditure on Animal Husbandry	Capital Expenditure on Fisheries	Loans to Government Servants, etc.	Total-Agriculture	School Education	Capital Outlay on Education, Sports and Culture.	Loans to Government Servants, etc.	Tota	Urban Develo	Capital Expenditure on Social Services	Capital Expenditure on Social Services Loans for Urban Development. Loans to Government Servants, etc.
(1)		C-11	C-12			D-8	D-9	D-11			E-4	E-5			F-5	F-5 F-7 F-8

	3,33,34,000	39,00,00,000		3,08,36,000	45,41,70,000		3,77,47,99,000						1,54,79,99,000					16,02,69,000			19,19,60,000		5,12,54,000	5,72,62,81,000
	:	39,00,00,000		Ē	39,00,00,000		:						12,57,000					:			19,19,60,000		:	19,32,17,000
	3,33,34,000	i		3,08,36,000	6,41,70,000		3,77,47,99,000						1,54,67,42,000					16,02,69,000			:		5,12,54,000	5,53,30,64,000
Finance Department.	4070, Capital Outlay on other Administrative Services.	6004, Loans and Advances from the Central Government.	7810, Inter-State Settlement.	7610, Loans to Government Servants, etc.	Total-Finance Department.	Public Works Department.	4216, Capital Outlay on Housing.	5054, Capital Outlay on Roads and Bridges.	(4059, Capital Outlay on Public Works.	4202, Capital Outlay on Education, Sports, Art and Culture.	4210, Capital Outlay on Medical and Public Health.	4217, Capital Outlay on Urban Development.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4235, Capital Outlay on Social Security and Welfare	4250, Capital Outlay on Other Social Services.	4405, Capital Outlay on Fisheries.	(4202, Capital Outlay on Education, Sports, Art	and Culture.	4210, Capital Outlay on Medical and Public Health.	4250, Capital Outlay on Other Social Services.	6003, Internal Debt of the State Government		7610, Loans to Government Servants, etc.	Total-Public Works Department.
Finance	Capital Outlay on other Administrative Services.	Public Debt and Inter State Settlement		Loans to Government Servants, etc.		Public Wor	Capital Expenditure on Social	Services and Economic Services					Capital Expenditure on Public Works Administrative and Functional Buildings.					Capital Outlay on Removal of	Regional Imbalance		Internal Debt of the	State Government	Loans to Government Servants, etc.	
	G-8	G-9		G-10			H-7						H-8					6-H			H-10		H-11	

	m Rs.	10,55,31,13,000	49,10,94,000	9,01,67,000	11,13,43,74,000	50,00,000	3,86,00,000	2,77,00,000	10,14,81,000	1,25,67,50,000	16,98,00,000	96,71,000	1,56,54,02,000	1,11,11,000
(4)	Rs.	2,33,000	49,10,94,000	÷	49,13,27,000	i i	:	:	÷	:	16,98,00,000	:	16,98,00,000	1,11,11,000
	Rs.	10,55,28,80,000	:	9,01,67,000	10,64,30,47,000	50,00,000 3,36,00,000	3,86,00,000	2,77,00,000	10,14,81,000	1,25,67,50,000	:	96,71,000	1,39,56,02,000	i
(3)	Water Besources Department.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects		7610, Loans to Government Servants, etc.	Total-Water Resources Department.	Law and Judiciary Department. In Public Works. 4059, Capital Outlay on Public Works. Inment 7610, Loans to Government Servants, etc.	Total-Law and Judiciary Department.	Industries, Energy and Labour Department.  xpenditure on 4058, Capital Outlay on Stationary and Printing and Social Services.			_	7610, Loans to Government Servants, etc.	Total-Industries, Energy and Labour Department.	/ater Conservation Department. 6003, Internal Debt of the State Government.
(2)	Water Reso	Capital Expenditure on Irrigation.	Internal Debt of the State Government.	Loans to Government Servants, etc.		Law and Judie Capital Outlay on Public Works. Loans to Government Servants, etc.		Industries, Energy Capital Expenditure on Economic and Social Services	Capital Expenditure on	Industries. Capital Expenditure on Energy	Internal Debt of the State	Government Loans to Government Servants, etc.	Total-	Rural Development and Water Conservation Internal Debt of the 6003, Internal Dek State Government.
(1)		I-5	9-I	1-7		J-4 J-5		K-9	K-10	K-11	K-12	K-13		L-6

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3,80,88,34,000	88,32,000	3,82,87,77,000	8,70,09,12,000	29,17,000	46,11,000	8,70,84,40,000		2,24,98,33,000		24,99,000	2,25,23,32,000		12,99,00,01,000	15 08 33 000	10,73,10,000	16,58,000
:	÷	1,11,11,000	:	:	:	:		:		:	:		:		: :	:
3,80,88,34,000	88,32,000	3,81,76,66,000	8,70,09,12,000	29,17,000	46,11,000	8,70,84,40,000		2,24,98,33,000		24,99,000	2,25,23,32,000		12,99,00,01,000	15 08 33 000	10,73,10,000	16,58,000
4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges 6216. Loans for Housing.		Total-Rural Development and Water Conservation Department.	onsumer Protection Department.  4408, Capital Outlay on Food, Storage and	5475, Capital Outlay on Other General Economic Services	7610, Loans to Government Servants, etc.	Total-Food, Civil Supplies and Consumer Protection Department.	Social Justice and Special Assistance Department.  (4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4235, Capital Outlay on Social Security and Welfare.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	7610, Loans to Government Servants, etc.	Total-Social Justice and Special Assistance Department.	Planning Department.		2452, Capital Outlay on Hill Areas	5465,	7610, Loans to Government Servants, etc.
Capital Expenditure on Rural Development	Loans to Government Servants, etc.	Total-Rural Develop	Food, Civil Supplies and Consumer Protection   Capital Expenditure on Food. 4408, Capital Outlay Warshousing	Capital Outlay on Other General Economic Services	Loans to Government Servants, etc.	Total-Food, Civil Sup	Social Justice and Spe	Capital Expenditure on Social Services		Loans to Government Servants, etc.		Planning	Capital Outlay on Other Rural Development Programmes.	Canital Outlay on Hill Areas	Investment in General Financial Trading Institutions.	Loans to Government Servants.etc.
L-7	L-8		M-4	M-5	M-6			N-4		N-5			0-10	0-11	0-12	0-13

44	महाराष्ट्र शासन राजयत्र,	जसावारण मार्ग पाव-ज, माव रूप, रूपर	२/ पत्र ७, शक् रास्
	Rs.	5,34,61,000	7,45,65,000
(4)	Rs.	<b>:</b>	:
	Rs.	5,34,61,000	7,45,65,000
(3)	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4256, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Conservation Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 62051 Capital Outlay on Co-operation 6351 Capital Outlay on Other Rural 6352 Capital Outlay on Other Rural 6353 Capital Outlay on Other Rural 6353 Capital Outlay on Other Rural 6353 Capital Outlay on Other Rural 6354 Capital Outlay on Other Rural 6355 Capital Outlay on Other Rural		4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6881, Loan for Village and Small Industries
(1) (2)		O-14 District Plan—Mumbai city  4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	O-15 District Plan—Mumbai  Suburban

13,70,58,000	7,04,24,000
:	:
13,70,58,000	7,04,24,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
O-16 District Plan—Thane	0-17 District Plan—Raigad

10	महाराष्ट्र शासन राजपत्र,	जसावारण मार्ग पाव-ज, माव रूप, रहर	र/ पत्र ७, राम १९२७
	m Rs.	7,62,90,000	5,64,98,000
(4)	R.	<b>:</b>	:
	Rs.	7,62,90,000	5,64,98,000
(3)		4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Control projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6861, Loan for Village and Small Industries 4068, Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Cult	Conservation Conservation Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Minor Irrigation Industries 5054, Capital Outlay on Flood Control projects 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
(1) (2)		O-18 District Plan—Ratnagiri	O-19 District Plan—Sindhudurg

20,14,16,000	10,09,22,000
:	:
20,14,16,000	10,09,22,000
Capital Out Capital Out Capita	Loan for Village and Small Industries Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Willage and Small Industries Capital Outlay on Willage and Small Loans for Urban Development Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries
4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4405, 4415, 4711, 4851, 5054, 6250, 6801,	4059, 4202, 4202, 4210, 4216, 4250, 4402, 4405, 4405, 4406, 4425, 4711, 4702, 4711, 4851, 6851, 6851, 6851,
0-20 District Plan—Pune	0-21 District Plan—Satara

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	Rs.	8,27,86,000	11,59,61,000
(4)	Rs.	÷	:
	Rs.	8,27,86,000	11,59,61,000
(3)		Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Urban Development Loans for Uther Social Services Loan for Village and Small Industries Capital Outlay on Public Works Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture.	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Willage and Small Industries Capital Outlay on Willage and Small Industries Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries Loans for Village and Small Industries
		4059, 4202, 4210, 4216, 4250, 4402, 4405, 4405, 44125, 4411, 4711, 4851, 6811, 6851, 6851, 6851, 6851, 6851, 6851, 6851, 6851,	4210, 4216, 4250, 4402, 4405, 4406, 4425, 4425, 4515, 4515, 4511, 4851, 6801, 6881, 6881, 6881,
(1) (2)		0-22 District Plan—Sa	O-23 District Plan—So

9,92,51,000	14,67,69,000
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9,92,51,000	14,67,69,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 6215, Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Other Rural Development Programmes 6202, Capital Outlay on Winor Irrigation 6217, Capital Outlay on Willage and Small Industries 6250, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6250, Capital Outlay on Education, Sports and 6202, Capital Outlay on Public Works 6252, Capital Outlay on Public Works	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
0-24 District Plan—Kolhapur	O-25 District Plan—Nashik

दर		महाराष्ट्र शासन राजपत्र, असाधारण माग पाच-अ, माच	रप, र०१प/चत्र ४, शक १९३७
	Rs.	6,76,18,000	14,99,33,000
(4)	Rs.	÷	:
	Rs.	6,76,18,000	14,99,33,000
(3)			
(2)		4059, 4202, 4210, 4216, 4256, 4403, 4405, 4405, 4425, 4425, 4515, 6217, 6250, 6801, 6851, 4059, 4202,	#210, 4216, 4216, 4250, 4402, 4402, 4405, 4405, 4406, 4425, 4406, 4425, 4515, 4515, 4515, 4511, 4851, 6250, 6851, 6851,
(1)		0-26 Dis	0 <i>-27</i> Dis

15,59,05,000	2,18,49,000
	<b>:</b>
e 15,59,05,000	2,18,49,000
	Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Willage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Urban Development Loans for Other Social Services Loans for Power Project Loans for Village and Small Industries
4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4405, 4405, 4405, 4405, 4405, 4405, 4405, 4405, 4405, 4515, 6217, 6250, 6851, 4210, 6851,	0-29 District Plan—Nandurbar 4702, 4711, 4851, 6250, 6861, 6851,

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		m Rs.	9,37,73,000	6,95,60,000
	(4)	Rs.	:	÷
		Rs.	9,37,73,000	6,95,60,000
	(3)		Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Operation Capital Outlay on Operation Capital Outlay on Operation Capital Outlay on Operation Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Nillage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Other Social Services Loans for Village and Small Industries Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Outlay on Education, Sports and Culture Outlay on Education, Sports and	Capital Outlay on Meucal and Fubility Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries
			4202, 4210, 4210, 4210, 4210, 42250, 4405, 4405, 4405, 4405, 4405, 4515, 4511, 68217,	4216, 42250, 4402, 4403, 4406, 4406, 4425, 4515, 4711, 4851, 5054, 6217, 6851, 6881,
	(2)		O-30 District Plan—Augangabad	31 District Plan—Jalna
3	(1)		Ö	0-31

9,20,93,000	8,96,84,000
:	:
9,20,93,000	8,96,84,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 6212, Capital Outlay on Other Rural Development Programmes 6214, Capital Outlay on Winor Irrigation 6215, Capital Outlay on Winor Irrigation 6216, Capital Outlay on Winor Irrigation 6217, Capital Outlay on Woads and Small Industries 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6851, Loan for Village and Small Industries 6851, Loan for Village and Small Industries 6851, Capital Outlay on Public Works 620; Capital Outlay on Reducation, Sports and Culture 6210, Capital Outlay on Medical and Public Health	
0-32 District Plan—Parbhani	0-33 District Plan—Nanded

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		Rs.	7,92,04,000	5,49,07,000
(4)	(4)	Rs.	:	:
		Rs.	7,92,04,000	5,49,07,000
(6)	(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life 620; Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes 620; Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6256, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loan for Village and Small Industries 6250, Loans for Power Project 6851, Loan for Village and Small Industries 6250, Capital Outlay on Public Works 6250, Capital Outlay on Public Works 6250, Capital Outlay on Boads	Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries 4405, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Forestry and Wild Life A425, Capital Outlay on Co-operation Development Programmes A702, Capital Outlay on Other Rural Development Programmes A702, Capital Outlay on Wilnor Irrigation A711, Capital Outlay on Flood Control projects A851, Capital Outlay on Flood Control projects Industries Industries Footal Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loan for Village and Small Industries
	$(1) \qquad (2)$		O-34 District Plan—Beed	O-35 District Plan—Latur

8,47,17,000	4,03,60,000
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8,47,17,000	4,03,60,000
9, Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Gapital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Gapital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Loans for Urban Development Capital Outlay on Roads and Small Loans for Viban Development Capital Outlay on Roads and Small Industries Capital Outlay on Power Project Loans for Power Project Loans for Village and Small Industries Capital Outlay on Public Works	
(4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4405, 4405, 4425, 4515, 00-36 District Plan—Osmanabad 4702, 4711, 4851, 6250, 6801, 6851, 6851,	0-37 District Plan—Hingoli 4251, 4402, 4405, 4405, 4405, 4405, 4415, 6211, 4851, 6851, 6851,

<b>4</b> 0		महाराष्ट्र शासन राजपत्र, असावारण माग पाच-अ, माच	२५, २०१५/चत्र ४, शक १९३७
	Rs.	15,93,44,000	4,27,23,000
(4)	Rs.	į	:
	Rs.	15,93,44,000	4,27,23,000
(3)		9, Capital Outlay on Public Works 2, Capital Outlay on Education, Sports and Culture 3, Capital Outlay on Medical and Public Health 5, Capital Outlay on Housing 6, Capital Outlay on Other Social Services 7, Capital Outlay on Soil and Water 7, Capital Outlay on Soil and Water 7, Capital Outlay on Fisheries 8, Capital Outlay on Forestry and Wild Life 9, Capital Outlay on Forestry and Wild Life 9, Capital Outlay on Forestry and Wild Life 9, Capital Outlay on Other Rural 9, Capital Outlay on Co-operation 9, Capital Outlay on Winor Irrigation 1, Capital Outlay on Winor Irrigation 1, Capital Outlay on Wilage and Small Industries 1, Capital Outlay on Roads and Bridges 1, Loans for Other Social Services 1, Loans for Other Social Services 1, Loans for Power Project 1, Loan for Village and Small Industries 1, Loan for Village and Small Industries 1, Capital Outlay on Public Works 1, Capital Outlay on Roads and Small Mangarial Outlay on Public Works	
(2)		4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4425, 44125, 44125, 44125, 4515, 6217, 6250, 6801, 6851,	4216, 4216, 4250, 4402, 4402, 4405, 4405, 4405, 4405, 4405, 4425, 4406, 4425, 4515, 4515, 4515, 6517, 66217, 66851, 66851,
<u>(1</u>		0-38	0-39

3,43,39,000	13,13,12,000
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3,43,39,000	13,13,12,000
	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Willage and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries
4202, 4210, 4210, 4216, 4250, 4402, 4403, 4406, 4405, 4711, 4851, 6851, 6851, 6851, 6851, 6851, 6851, 6851,	4210, 4216, 4250, 4402, 4405, 4406, 4425, 4711, 4851, 5054, 6250, 6861,
0-40 District Plan—Bhandara	0-41 District Plan—Chandrapur

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		Rs.	5,45,45,000	6,21,46,000
(4)	(4)	Rs.	:	:
		Rs.	5,45,45,000	6,21,46,000
(6)	(3)		Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Willage and Small Industries Capital Outlay on Willage and Small Loans for Urban Development Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries Capital Outlay on Public Works Capital Outlay on Public Works Capital Outlay on Public Works Capital Outlay on Education, Sports and	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Wilood Control projects Capital Outlay on Flood Control projects Capital Outlay on Floads and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries
			4059, 4202, 4210, 4216, 4250, 4402, 44059, 44059, 4702, 6801, 6851	4210, 4216, 4250, 4402, 4403, 4406, 4406, 4425, 4515, 4711, 4851, 6851, 6851, 6881,
(6)			District Plan—Gadchiroli	District Plan—Gondia
5	Œ.		0.42	0-43

4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water
Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges
Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries Capital Outlay on Public Works Calture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water
Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation
Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loans for Village and Small Industries

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Rs.	18,78,75,000	8,01,00,000
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Rs		
Rs.	18,78,75,000	8,01,00,000
	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Other Rural Development Programmes 6702, Capital Outlay on Winor Irrigation 6711, Capital Outlay on Winor Irrigation 6711, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loans for Village and Small Industries 6851, Loan for Village and Small Industries 6851, Loan for Village and Small Industries 6851, Capital Outlay on Education, Sports and	Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4256, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Other Project 6851, Loan for Village and Small Industries
	46 District Plan—Yavatmal	0-47 District Plan—Buldhana
	Rs.	4059, Capital Outlay on Public Works 4202, Capital Outlay on Bducation, Sports and Culture utilation of Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4206, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services 4403, Capital Outlay on Other Rural Capital Outlay on Preserty and Wild Life 4406, Capital Outlay on Preserty and Wild Life 4425, Capital Outlay on Other Rural 4706, Capital Outlay on Other Rural Afor Capital Outlay on Winor Fringation 4707, Capital Outlay on Winor Fringation 4711, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6221, Loans for Urban Development 6226, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6801, Loans for Development Services 6801, Loans for Power Project 6851, Loans for Power Project 6852, Loans for Power Project 6853, Loan for Village and Small Industries 6801, Loans for Power Project 6852, Loans for Urban Development Services 6801, Loans for Power Project 6853, Loan for Village and Small Industries 6802, Capital Outlay on Public Works 6853, Capital Outlay on Public Works 6854, Capital Outlay on Public Works 6855, Capital Outlay on Public Works 6856, Capital Outlay on Public Works 6856, Capital Outlay on Public Works 6857, Loans Group Project 6857, Loans Group Project 6858, Capital Outlay on Public Works 6858, Capital Outlay on Public Works 6859, Capital Outlay on Public Works 6850, Capital Outlay on Public Works 6851, Loans Group Project 6861, Loans Group Project 68621, Loans Group Project 68621, Loans Group Project 68631, Loans Group Project 68631, Loans Group Project 686321, Loans Group Project 68633, Loans Group Project 6864, Loans Group Project 68655, Capital Outlay on Polic Works 68656, Capital Outlay on Polic Works 68677, Capital Outlay on Polic Works 68677, Loans Grou

2,37,50,000	4,82,58,000	16,40,21,55,000
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2,37,50,000	4,82,58,000	16,40,21,55,000
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0-48 District Plan—Washim	O-49 District Plan—Palghar	

(शा.म.मु.) भाग पाच-अ-१०-१० ( —३-२०१५)

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	Rs.	10,00,000	5,00,000	15,00,000	4,36,33,000	4,66,72,000	9,03,05,000	7,91,70,000	80,53,000	8,72,23,000	2,73,30,80,000
(4)	Rs.	10,00,000	:	10,00,000	÷	i	:	i	:	:	:
	Rs.	i	5,00,000	5,00,000	4,36,33,000	4,66,72,000	9,03,05,000	7,91,70,000	80,53,000	8,72,23,000	2,73,30,80,000
(3)		<b>Housing Department.</b> 6003, Internal Debt of the State Government.	7610, Loans to Government Servants, etc.	Total-Housing Department.	Public Health Department. e on 4210, Capital Outlay on Medical and Public Health Health	7610, Loans to Government Servants, etc.	Total-Public Health Department.	Medical Education and Drugs Department.  utlay on Medical and 4210, Capital Outlay on Medical and alth	7610, Loans to Government Servants, etc.	Total-Medical Education and Drugs Department.	Tribal Development Department.  4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4250, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4406, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Roads and Bridges.
(2)		Housing Internal Debt of State	Loans to Government Servants etc.		Public Hea Capital Expenditure on Medical and Public Health	Loans to Government Servants, etc.		Medical Education Capital Outlay on Medical and Public Health	Loans to Government Servants etc.	Total	Tribal Develop  Capital Expenditure on Tribal  Areas Development Sub Plan.
(1)		Q-5	9-6		R-3	R-4		\$- 4-	S-5		T-6

	31,55,000		94,20,000	2,74,56,55,000		2,40,000	2,40,000		12,75,42,000		15,39,31,000		1,55,40,000	29,70,13,000			3,83,61,000	7,26,09,000	11,09,70,000
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	31,55,000		94,20,000	2,74,56,55,000		2,40,000	2,40,000		12,75,42,000		15,39,31,000		1,55,40,000	29,70,13,000			3,83,61,000	7,26,09,000	11,09,70,000
6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6250, Loans for Other Social Services.	6851, Loans for Village and Small Industries.	7610, Loans to Government Servants, etc.	Total-Tribal Development Department.	Environment Department.	7610, Loans to Government Servants, etc.	Total-Environment Department.	Co-operation,Marketing and Textiles Department.	4425, Capital Outlay on Co-operation.	4851, Capital Outlay on Village and Small Industries.	6425, Loans for Co-operation.	6851, Loans for Village and Small Industries.	7610, Loans to Government Servants, etc.	Total-Co-operation, Marketing and Textiles Department.	Higher and Technical Education Department.	4202, Capital Outlay on Education, Sports Arts and Culture	4250, Capital Outlay on Other Social Services	7610, Loans to Government Servants, etc.	Total-Higher and Technical Education Department.
	Loans for Tribal Area Development Sub-Plan.		Loans to Government Servants, etc.		Environm	Loans to Government Servants, etc.		Co-operation,Marketiı	Capital Expenditure on Social Services		Capital Expenditure on	Economic Services	Loans to Government Servants, etc.	Total-Co-ope	Higher and Technic	Y	Capital Outlay on Other Social Services	Loans to Government Servants, etc.	Total-H
I	T-7		T-8			U-5			V-3		V-5		9-7				W-8	M-9	

(1)	(2)	(3)		(4)	
	Women and Child Do	Women and Child Development Department.	Rs.	Rs.	Rs.
X-3	Capital Expenditure on Social Services	Capital Expenditure on Social (4235, Capital Outlay on Social Security and Services (4236, Capital Outlay on Nutrition)	35,00,000	:	35,00,000
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	43,33,000	:	43,33,000
	Total-W	Total-Women and Child Development Department.	78,33,000	:	78,33,000
	Water Supply and	Water Supply and Sanitation Department.			
		(4215, Capital Outlay on Water Supply and Sanitation.			
y-6	Capital Expenditure on Economic and Social Services	4402, Capital Outlay on Soil and Water Conservation.	4,76,42,31,000	83,000	4,76,43,14,000
		(6215, Loans for Water Supply and Sanitation.)			
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	18,02,000	i	18,02,000
	Total	Total-Water Supply and Sanitation Department.	4,76,60,33,000	83,000	4,76,61,16,000
	Skill Development and Entreprenuership	intreprenuership Department			
ZA-3	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	5,30,000	ŧ	5,30,000
	Total-Skill Devel	Total-Skill Development and Entreprenuership Department	5,30,000	:	5,30,000
	Maharashtra Le	Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants, etc.	25,00,000	÷	25,00,000
		Total-Maharashtra Legislature Secretariat	25,00,000	::	25,00,000
	Tourism and Cultu	<b>Fourism and Cultural Affairs Department</b>			
ZD-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	53,20,000	i	53,20,000
	Total	Total-Tourism and Cultural Affairs Department.	53,20,000	:	53,20,000

Minorities De	Minorities Development Department			
ZE-2 Capital Outlay on Social Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	8,80,83,000	:	8,80,83,000
ZE-3 Loans to Government	7610, Loans to Government Servants, etc. Servants, etc.	5,67,000	÷	5,67,000
	Total-Minorities Development Department.	8,86,50,000	:	8,86,50,000
Marathi L	Marathi Language Department			
ZF-5 Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,00,000	Ē	2,00,000
	Total-Marathi Language Department.	2,00,000	:	2,00,000
	Total-B-Expenditure on Capital Account.	59,91,26,39,000	1,25,66,51,000	61,16,92,90,000
	Grand Total.	3,45,31,47,62,000	5,45,76,27,000	3,50,77,23,89,000

## STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the state and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2015-16.

The amounts are shown below:—

Rs.

(a) Revenue Expenditure2,89,60,30,99,000

(b) Capital Expenditure ... 61,16,92,90,000

Total . . 3,50,77,23,89,000

Mumbai, Dated the 25th March 2015. SUDHIR MUNGANTIWAR, Finance Minister.